

FY 2014-15 Proposed Fee Changes



Proposed Fee Changes

- Water Resources Fund – Continue annual increases based on financial analysis.
 - 1.6% increase single family residential and small commercial/manufacturer
 - 3.4% increase large commercial/manufacturer
 - 1.5% increase in capital improvement fee for all customers
- Changes will produce \$458,000 in additional revenue

Proposed Fee Changes

- Minor changes in several funds:
 - General Fund - \$73,000
 - Parking Fund - \$8,600
 - US Cellular Center Fund - \$38,500
 - Transit Services Fund - \$50,000
- Stormwater Fund – Separate Presentation